

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2018-19 Utilised Amount	2017-18 Utilised Amount	2016-17 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	0 (zero)	0 (zero)	0 (zero)
New Equipment for Laboratories	136144 (one lakh thirty six thousand one hundred forty four)	235718 (Two lakh thirty five thousand seven hundred eighteen)	232970 (two lakh thirty two thousand nine hundred seventy)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	728636 (Seven lakh twenty eight thousand six hundred thirty six)	737785 (seven lakh thirty seven thousand seven hundred eighty five)	36155 (thirty six thousand one hundred fifty five)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	6952889 (six nine lakh fifty two thousand eight hundred eighty nine)	9122159 (nine one lakh twenty two thousand one hundred fifty nine)	8520648 (eight five lakh twenty thousand six hundred forty eight)
Maintenance of Academic Infrastructure or consumables and other running expenditures (excluding maintenance of hostels and allied services,rent of the building, depreciation cost, etc)	1105835 (Eleven lakh five thousand eight hundred thirty five)	1315144 (Thirteen lakh fifteen thousand one hundred forty four)	1593568 (Fifteen lakh ninety three thousand five hundred sixty eight)
Seminars / Conferences / Workshops etc.	121369 (One lakh twenty one thousand three hundred sixty nine)	0 (zero)	0 (zero)

Accreditation

NAAC Accreditation

1. Does your institute have a valid NAAC Accreditation? NO

Village Adoption

Have your institute adopted any village under Unnat Bharat Scheme?

YES