

Institute ID: IR-C-C-43930

Institute Name: CHENNAI NATIONAL ARTS AND SCIENCE COLLEGE

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2017-18 Utilised Amount	2016-17 Utilised Amount	2015-16 Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	0 (ZERO)	0 (ZERO)	0 (ZERO)
New Equipment for Laboratories	235718 (TWO LAKHS THIRTY FIVE THOUSAND SEVEN HUNDRED AND EIGHTEEN)	232970 (TWO LAKHS THIRTY TWO THOUSAND NINE HUNDRED AND SEVENTY)	328212 (THREE LAKHS TWENTY EIGHT THOUSAND TWO HUNDRED AND TWELVE)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	737785 (SEVEN LAKHS THIRTY SEVEN THOUSAND SEVEN HUNDRED AND EIGHTY FIVE)	36155 (THIRTY SIX THOUSAND ONE HUNDRED FIFTY FIVE )	0 (ZERO)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	9122159 (NINETY ONE LAKHS TWENTY TWO THOUSAND ONE HUNDRED AND FIFTY NINE )	8520648 (EIGHTY FIVE LAKHS TWENTY THOUSAND SIX HUNDRED AND FORTY EIGHT)	7214269 (SEVENTY TWO LAKHS FOURTEEN THOUSAND TWO HUNDRED AND SIXTY NINE)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	1315144 (THIRTEEN LAKHS FIFTEEN THOUSAND ONE HUNDRED AND FORTY FOUR )	1593568 (FIFTEEN LAKHS NINETY THREE THOUSAND FIVE HUNDRED AND SIXTY EIGHT )	1499420 (FOURTEEN LAKHS NINETY NINE THOUSAND FOUR HUNDRED AND TWENTY)
Seminars/Conferences/Workshops	0 (ZERO)	0 (ZERO)	0 (ZERO)